

Pupil Premium 2015/16

		£	£
Balance b/fwd 2014/15			348
<u>Income</u>			
	06/10/2015	EFA	52,085
	07/01/2016	EFA	52,085
	06/04/2016	EFA	55,883
	06/07/2016	EFA	55,899
			<u>215,951</u>
			216,300
<u>Expenditure</u>			
	5100	Curriculum Support	-83,939
	5102	Resource	-16,326
	5104	Extra Curricular Support	-8,891
	5106	Assessment Development	-2,218
	5108	Other Targeted Support	-101,213
	5112	Uniform Grants	-1,349
	5113	Claw back to LA-excluded students(refund from B'mth BC as they deducted PP funding in error)	44
			<u>-213,891</u>
Balance to be c/fwd 2016/17			<u>2,408</u>

Pupil Premium Top-Up Accounts

<u>Income</u>			
	Year 7	EFA	16,500
<u>Expenditure</u>			
	Year 7	5107	-9,295
		Balance to be c/fwd to Yr 8 2016/17	<u>7,205</u>
<u>Income</u>			
	Year 8	Balance b/fwd from 2014/15	3,591
<u>Expenditure</u>			
	Year 8	5110	-3,591
			<u>0</u>