

Pupil Premium 2017/18

	£	£
B/fwd from 2016/17		60,938
<u>Income in 2017/18</u>		
ESFA Pupil Premium Funding	239,920	
ESFA Year 7 Catch Up Funding	<u>16,638</u>	256,558
<u>Expenditure in 2017/18</u>		
Curriculum Support, Mentoring, Intervention	-129,000	
Books, Materials, Forest School Programme	-19,524	
Trips & Activities Support	-11,829	
Educational Psychology	-2,484	
1 to 1 Support, Revision, Pastoral, Travel, Clubs	-106,653	
Uniform Grants	-4,019	
Claw back to LA-excluded students	-1,904	
Year 7 Catch Up	<u>-16,444</u>	-291,857
B/cwd to 2018/19		<u><u>25,639</u></u>